

ANALYSIS OF CUSTOMER ACCOUNTS FOR TREATED WATER - 2000¹

		Total Accounts			On Accounts	
		12-31-00	12-31-99	Increase (Decrease)	12-31-00	12-31-99
METERED GENERAL CUSTOMERS						
Residential -	Denver	123,358	121,620	1,738	122,480	120,699
	Outside City	33,578	33,086	492	33,537	33,044
	Total Service	28,414	27,987	427	28,339	27,917
Small multi-family -	Denver	8,327	8,228	99	8,256	8,156
	Outside City	324	313	11	324	313
	Total Service	460	452	8	460	452
Commercial -	Denver	15,228	15,118	110	14,533	14,417
	Outside City	2,785	2,642	143	2,755	2,618
	Total Service	2,434	2,391	43	2,381	2,345
Industrial -	Denver	278	280	(2)	241	240
	Outside City	7	7	0	7	7
	Total Service	10	10	0	10	10
TOTAL METERED GENERAL CUSTOMERS		215,203	212,134	3,069	213,323	210,218
PUBLIC AUTHORITIES						
City & County of Denver		1,180	1,118	62	1,046	987
Other County Agencies -	Denver	162	164	(2)	157	157
	Outside City	54	54	0	53	53
	Total Service	114	115	(1)	109	110
State Agencies -	Denver	67	64	3	62	61
	Outside City	2	2	0	2	2
	Total Service	8	8	0	4	6
Federal Agencies -	Denver	48	48	0	35	36
	Outside City	10	10	0	9	9
	Total Service	2	2	0	2	2
TOTAL PUBLIC AUTHORITIES		1,647	1,585	62	1,479	1,423
RESALE ACCOUNTS (MASTER METER)²		66,230	64,225	2,005	66,230	64,225
TOTAL TREATED WATER CUSTOMERS		283,080	277,944	5,136	281,032	275,866

SUMMARY (FOR SEC DISCLOSURE REQUIREMENTS)		
CITY	148,648	146,640
TREATED WATER CONTRACT AREA:		
Master Meter (Resale Accounts)	66,230	64,225
Total Service	31,442	30,965
Read & Bill (Outside City)	36,760	36,114
Total Treated Water Customers	283,080	277,944
RAW WATER CONTRACT AREA³:		
City of Arvada	31,527	31,024
North Table Mountain Water and Sanitation District	2,923	2,813
Total Customer Accounts	317,530	311,781

¹ Represents number of metered services at year-end. For average number of customers billed during the calendar year, see "Operating Revenue and Related Water Consumption."

² See "Analysis of Sales of Treated Water for Resale."

³ The number of accounts were provided by the City of Arvada and the North Table Mountain Water and Sanitation District.